

FISCAL NOTE

TO: Chief Clerk of the Senate
Chief Clerk of the House

FROM: James A. Davenport, Executive Director

DATE: March 4, 1996

SUBJECT: **HB 2511 - SB 2875**

This bill, if enacted, will prohibit pre-trial diversion or probation for sex offenders where the victim was a minor and for offenses of child abuse or aggravated child abuse.

The fiscal impact from enactment of this bill is estimated to be an increase in state expenditures of \$883,431 for incarceration*. This estimate is based upon offenders who committed sex offenses against a minor or child abuse or aggravated child abuse being incarcerated rather than being placed on pre-trial diversion, probation or community correction programs. Details of the inmate population growth and costs are shown below:

Year 1	32 Inmates	\$520,000
Year 2	37 Inmates	\$605,800
Year 3	31 Inmates	\$673,300
Year 4	45 Inmates	\$728,600
Year 5	48 Inmates	\$783,900
Year 6	51 Inmates	\$839,200
Year 7	54 Inmates	\$883,400

This is to duly certify that the information contained herein is true and correct to the best of my knowledge.



James A. Davenport, Executive Director

*Section 9-6-119, TCA, requires that: *For any law enacted after July 1, 1986, which results in a net increase in periods of imprisonment in state facilities, there shall be appropriated from recurring revenues the estimated operating cost of such law.*